

Explanation of variances

Name of smaller authority: **Dodderhill Parish Council**

County area (local councils and parish meetings only): **Worcestershire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	33527	33527	0	0	n/a
Box 3 <i>Total other receipts</i>	20307	10869	-9438	46%	Change from Income/Expenditure to Receipts/Payments £6836 Youth Club Grant £1097
Box 4 <i>Staff costs</i>	6780	14012	7232	107%	Pension automatic enrolment £2310 Bringing Clerk's working hours and salary in line with NJC/NALC recommendations £4922
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	n/a
Box 6 <i>All other payments</i>	57795	25759	-32036	55%	Change from Income/Expenditure to Receipts/Payments £4640 Village Hall Capital Works £13443 Miscellaneous Grants £15250
Box 9 <i>Total fixed assets & long term investments & assets</i>	135266	148140	12874	10%	n/a
Box 10 <i>Total borrowings</i>	0	0	0	0	n/a
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: The District Councils pays part of the precept request from a council tax support grant, the total precept requested was £37,000 and this is over half the value of box 7.				